

Charter school

AkimeI O OIham Pee Posh Charter School, Inc.  
Charter name  
AkimeI O OIham Pee Posh Charter School K-2  
d.b.a. (as applicable)

County

Pinal **CITDS number** 118705000

FY 2025

State of Arizona

Charter School Annual Budget



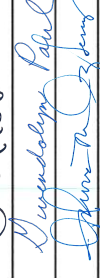
Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was

Proposed \_\_\_\_\_  
Adopted June 4, 2024 \_\_\_\_\_  
Revised \_\_\_\_\_  
Date \_\_\_\_\_

Board Member  
Board Member  
Board Member  
Board Member  
Board Member

Title

Signed

1. Total budgeted revenues for fiscal year 2024 \$ 589,557

2. Estimated revenues by source for fiscal year 2025

Local	1000	\$	0
Intermediate	2000	\$	0
State	3000	\$	183,659
Federal	4000	\$	65,000
TOTAL		\$	248,659


Charter school contact employee:  
Telephone: 520-215-5859

Jagdish Sharma  
Email: jagdish.sharma@bwcs.k12.az.us

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by June 15, 2024

Type the date as MM/DD/YYYY

  
School official signature

  
School official signature

Jagdish Sharma  
School official (typed name)

Misty Lopez  
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.	
1. Average salary of all teachers employed in budget year 2025	\$ 71,326
2. Average salary of all teachers employed in prior year 2024	\$ 68,934
3. Increase in average teacher salary from the prior year 2024	\$ 2,392
4. Percentage increase	3.5%

Comments on average salary calculation (optional):

Charter contact information

Prefix	First name	Last name	Email address	Telephone number	Extension
	Jagdish	Sharma	Jagdish.Sharma@bwcs.k12.az.us	520-215-5859	
	Misty	Lopez	Misty.Lopez@bwcs.k12.az.us	520-215-5859	
	Jagdish	Sharma	Jagdish.sharma@bwcs.k12.az.us	520-215-5859	
	Jeffrey	Walker	Jeffrey.Walker@bwcs.k12.az.us	520-215-5859	
	Joel	Brice	joel@csfoaz.com	480-719-4550	
	Michelle	Rodriguez	michelle.rodriguez@bwcs.k12.az.us	520-215-5859	
	Angelita	Guerrero	Annie.Guerrero@bwcs.k12.az.us	520-215-5859	
	Jagdish	Sharma	Jagdish.sharma@bwcs.k12.az.us	520-215-5859	
	Misty	Lopez	Misty.Lopez@bwcs.k12.az.us	520-215-5859	
	Katie	Van Dam	Katie.Vandam@bwcs.k12.az.us	520-215-5859	
	Michael	Hulcy	Michael.Hulcy@bwcs.k12.az.us	520-215-5859	
	David	Anderson	anderson@alliant.net	520-215-5859	
	Deanna	Jackson	djackson1389@gmail.com	520-215-5859	
	Claydene	Miguel	clmiquel81@gmail.com	520-215-5859	
	Gwendolyn	Paul	gwendolyn.paul@bwcs.k12.az.us	520-215-5859	
	Adriana	Ostle-Lewis	adrosnie62@gmail.com	520-215-5859	

- Charter Representative
- Charter Representative
- Executive Assistant to Charter Representative
- Business Manager
- Business Consultant
- AzEDS/ADM Data Coordinator
- SPED Data Coordinator
- Poverty Coordinator
- Assessments Coordinator
- Curriculum Coordinator
- Information Technology (IT) Director
- Governing Board Member
- Governing Board Member
- Governing Board Member
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- Governing Board Member
- Governing Board Member
- Governing Board Member

Student Information System (SIS) Vendor  
 Accounting Information System  
 Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?  
 Charter's website address

Charter management information  
 Management organization type  
 Management organization details (if applicable):  
 Organization name  
 Employer Identification Number  
 Address 1  
 Address 2  
 City  
 State  
 Zip

Charter school	Akimel O Otham Pee Posh Charter School, Inc.	County				Pinal		CTDS number		118705000
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2024	Totals Budget year 2025	% Increase/ decrease	
Expenses										
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>										
100 Regular education										
1000 Instruction	59,690	10,893	617	11,975	11,765	100,922	94,940	-5.9%	1.	
Support services										
2100 Students	0	0	3,540	0	0	3,500	3,540	1.1%	2.	
2200 Instruction	2,558	467	0	0	0	3,325	3,025	-9.0%	3.	
2300 General administration	0	0	0	0	0	0	0		4.	
2400 School administration	8,696	1,587	0	0	0	11,305	10,283	-9.0%	5.	
2500 Central services	4,076	744	1,912	0	0	7,210	6,732	-6.6%	6.	
2600 Operation & maintenance of plant	0	0	0	0	0	0	0		7.	
2900 Other support services	0	0	0	0	0	0	0		8.	
3000 Operation of noninstructional services	0	0	0	0	0	0	0		9.	
4000 Facilities acquisition & construction	0	0	0	0	0	0	0		10.	
5000 Debt service	0	0	0	0	0	0	0		11.	
610 School-sponsored cocurricular activities	0	0	0	0	0	0	0		12.	
620 School-sponsored athletics	0	0	0	0	0	0	0		13.	
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0		14.	
Subtotal (lines 1-14)	75,020	13,691	6,069	11,975	11,765	126,262	118,520	-6.1%	15.	
200 Special education										
1000 Instruction	0	0	2,550	0	0	2,545	2,550	0.2%	16.	
Support services										
2100 Students	0	0	0	0	0	0	0		17.	
2200 Instruction	0	0	0	0	0	0	0		18.	
2300 General administration	0	0	0	0	0	0	0		19.	
2400 School administration	0	0	0	0	0	0	0		20.	
2500 Central services	0	0	0	0	0	0	0		21.	
2600 Operation & maintenance of plant	0	0	0	0	0	0	0		22.	
2900 Other support services	0	0	0	0	0	0	0		23.	
3000 Operation of noninstructional services	0	0	0	0	0	0	0		24.	
4000 Facilities acquisition & construction	0	0	0	0	0	0	0		25.	
5000 Debt service	0	0	0	0	0	0	0		26.	
Subtotal (lines 16-26)	0	0	2,550	0	0	2,545	2,550	0.2%	27.	
400 Pupil transportation	0	0	0	0	0	0	0		28.	
530 Dropout prevention programs	0	0	0	0	0	0	0		29.	
540 Joint career & technical ed. & vocational ed. center	0	0	0	0	0	0	0		30.	
<b>550 K-3 Reading</b>										
Subtotal (lines 15 and 27-31)	2,000	949	0	0	0	2,949	2,949	0.0%	31.	
1010 Classroom Site Project (from page 3, line 6) and object code 6850	77,020	14,640	8,619	11,975	11,765	131,756	124,019	-5.9%	32.	
1020 Instructional Improvement Project (from page 2, line 5)	16,000	2,520	0	0	0	17,725	18,520	4.5%	33.	
1071 English Language Learner Project (from page 4, line 11)	0	0	0	0	0	495	495	0.0%	34.	
1072 Compensatory Instruction Project (from page 4, line 22)	0	0	0	0	0	0	0		35.	
<b>1100-1499 Federal and State projects (from page 2, line 32)</b>										
Subtotal (lines 32-37)	93,020	17,160	8,619	11,975	11,765	412,693	65,000	-84.2%	37.	
Total (lines 32-37)						562,669	208,034	-63.0%	38.	

Charter school

Akimel O Olham Pee Posh Charter School, Inc.

County Pinal

CTDS number 118705000

Federal and State projects

1100-1399 Federal projects

- 1. 1100-1130 ESEA Title I- Helping Disadvantaged Children
- 2. 1140-1150 ESEA Title II-Prof. Dev. And Technology
- 3. 1160 ESEA Title IV-21st Century Schools
- 4. 1170-1180 ESEA Title V-Promote Informed Parent Choice
- 5. 1190 ESEA Title III-Limited Eng. & Immigrant Students
- 6. 1200 ESEA Title VII-Indian Education
- 7. 1210 ESEA Title VI-Flexibility and Accountability
- 8. 1220 IDEA, Part B
- 9. 1230 Johnson-O'Malley
- 10. 1240 Workforce Investment Act
- 11. 1250 AEA-Adult Education
- 12. 1260-1270 Vocational Education-Basic Grants
- 13. 1280 ESEA Title X-Homeless Education
- 14. 1290 Medicaid Reimbursement
- 15. 1300 Charter School Implementation Proj. (Stimulus)
- 16. 13 Impact Aid
- 17. 1310-1399 Other Federal Projects

	Prior year 2024	Budget year 2025
1.	0	0
2.	0	0
3.	0	0
4.	0	0
5.	0	0
6.	0	0
7.	10,953	0
8.	0	0
9.	0	0
10.	0	0
11.	0	0
12.	0	0
13.	0	0
14.	0	0
15.	0	0
16.	103,214	65,000
17.	288,526	0
18.	412,693	65,000
19.	0	0
20.	0	0
21.	0	0
22.	0	0
23.	0	0
24.	0	0
25.	0	0
26.	0	0
27.	0	0
28.	0	0
29.	0	0
30.	0	0
31.	0	0
32.	412,693	65,000

1400-1499 State projects

- 19. 1400 Vocational Education
- 20. 1410 Early Childhood Block Grant
- 21. 1420 Extended School Year-Pupils with Disabilities
- 22. 1425 Adult Basic Education
- 23. 1430 Chemical Abuse Prevention Programs
- 24. 1435 Academic Contests
- 25. 1450 Gifted Education
- 26. 1456 College Credit Exam Incentives
- 27. 1460 Environmental Special Plate
- 28. 1465 Charter School Stimulus Fund
- 29. 14 Arizona Industry Credentials Incentive
- 30. Other State projects

	Prior year 2024	Budget year 2025
1.	0	0
2.	0	0
3.	0	0
4.	0	0
5.	0	0
6.	0	0
7.	0	0
8.	0	0

Capital acquisitions

- 1. 0181 Intangible assets
- 2. 0191 Land and land improvements
- 3. 0192 Site improvements
- 4. 0194 Buildings and building improvements
- 5. 0196 Equipment
- 6. 0198 Construction in progress
- 7. Total capital acquisitions (lines 1-6)
- 8. Total capital acquisitions, if any, budgeted on lines 1-6 above

	Prior year 2024	Budget year 2025
1.	0	0
2.	0	0
3.	0	0
4.	0	0
5.	0	0
6.	0	0
7.	0	0
8.	0	0

Special education programs by type

- 1. Total all disability classifications
- 2. Gifted education
- 3. ELL incremental costs
- 4. ELL compensatory instruction
- 5. Remedial education
- 6. Vocational and technical ed.
- 7. Career education
- 8. Total (lines 1-7)
- 9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP

	Program 200 prior year 2024	Program 200 budget year 2025
1.	2,545	2,550
2.	0	0
3.	0	0
4.	0	0
5.	0	0
6.	0	0
7.	0	0
8.	2,545	2,550
9.	0	0

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

- 1. Teacher compensation increases
- 2. Class size reduction
- 3. Dropout prevention programs
- 4. Instructional improvement programs
- 5. Total Instructional Improvement (lines 1-4)

	Prior year 2024	Budget year 2025
1.	0	0
2.	0	0
3.	0	0
4.	495	495
5.	495	495

Proposed ratios for special education

Teacher-pupil 1 to 12.0  
 Staff-pupil 1 to 6.0

Selected expenses by type

(Must be included on page 1)  
 Audit services 9,150  
 Classroom instruction 119,454

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:  
 0

Debt service

Interest 6850  
 Redemption of principal 0

Charter school Akinei O Oltham Pee Posh Charter School, Inc. County Pinal CTDS number 118705000

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
					Prior year 2024	Budget year 2025	
<b>Classroom Site Project 1010</b>							
1000 Instruction	16,000	2,520			17,725	18,520	4.5%
2100 Support services—students					0	0	
2200 Support services—instruction					0	0	
2300 Support services—general administration					0	0	
3300 Community services operations					0	0	
Total Classroom Site Project (lines 1-5)	16,000	2,520	0	0	17,725	18,520	4.5%

Property disbursements	0
Interest 6850	0
Redemption of principal	0

**Classroom Site Project 1010 budgeted property payments**  
Property disbursements  
Interest 6850  
Redemption of principal

Charter School

AkimeLO Otham Pee Posh Charter School, Inc.

County Pinal

CTDS number 118705000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
<b>English Language Learner Project - 1071</b>										
260 Special education—ELL incremental costs										
1000 Instruction	1. 0.00							0	0	
Support services										
2100 Students	2. 0.00							0	0	
2200 Instruction	3. 0.00							0	0	
2300 General administration	4. 0.00							0	0	
2400 School administration	5. 0.00							0	0	
2500 Central services	6. 0.00							0	0	
2600 Operation & maintenance of plant	7. 0.00							0	0	
2900 Other support services	8. 0.00							0	0	
Program 260 subtotal (lines 1-8)	9. 0.00	0.00	0	0	0	0	0	0	0	
<b>430 Pupil Transportation—ELL incremental costs</b>										
Support services										
2700 Student transportation	10. 0.00							0	0	
<b>Total expenses (lines 9 and 10)</b>	11. 0.00	0.00	0	0	0	0	0	0	0	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
<b>Compensatory Instruction Project - 1072</b>										
265 Special education—ELL compensatory instruction										
1000 Instruction	12. 0.00							0	0	
Support services										
2100 Students	13. 0.00							0	0	
2200 Instruction	14. 0.00							0	0	
2300 General administration	15. 0.00							0	0	
2400 School administration	16. 0.00							0	0	
2500 Central services	17. 0.00							0	0	
2600 Operation & maintenance of plant	18. 0.00							0	0	
2900 Other support services	19. 0.00							0	0	
Program 265 subtotal (lines 12-19)	20. 0.00	0.00	0	0	0	0	0	0	0	
<b>435 Pupil transportation—ELL compensatory instruction</b>										
Support services										
2700 Student transportation	21. 0.00							0	0	
<b>Total expenses (lines 20 and 21)</b>	22. 0.00	0.00	0	0	0	0	0	0	0	

**FY 2025 Summary of charter school proposed budget**

The budget of Akimel O Otham Pee Posh Charter School, Inc. (d.b.a. Akimel O Otham: Pee Posh Charter School K-2) for fiscal year 2025 was officially proposed by the Governing Board on June 04, 2024. The complete budget may be reviewed by contacting Jagdish Sharma at 5202155859 or jagdish.sharma@bwcs.k12.az.us.

CTDS number 118705000

	Totals		%
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education	100,922	94,940	-5.9%
1000 Instruction	3,500	3,540	1.1%
Support services	3,325	3,025	-9.0%
2100 Students			
2200 Instruction			
2300 General administration	11,305	10,283	-9.0%
2400 School administration	7,210	6,732	-6.6%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored curricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	126,262	118,520	-6.1%
200 Special education			
1000 Instruction	2,545	2,550	0.2%
Support services	0	0	
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	2,545	2,550	0.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	2,949	2,949	0.0%
550 K-3 Reading	131,756	124,019	-5.9%
<b>Total</b>			

Special education programs	Totals		%
	Prior year 2024	Budget year 2025	
Total all disability classifications	2,545	2,550	0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	2,545	2,550	0.2%

Expenses by project	Totals		%
	Prior year 2024	Budget year 2025	
Schoolwide	131,756	124,019	-5.9%
Classroom Site Project	17,725	18,520	4.5%
Instructional Improvement	495	495	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	412,693	65,000	-84.2%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	562,669	208,034	-63.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	71,326
Average salary of all teachers employed in the prior year 2024	68,934
Increase in average teacher salary from the prior year 2024	2,392
Percentage increase	3.5%

Comments on average salary calculation (optional):

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2023 ending project balance amounts, all amounts included on this tab are estimates.

**Estimated FY 2024 project balances and planned uses in FY 2025 and thereafter**

	All projects
1. <b>FY 2023 final ending project balance</b> If the final ending project balance does not agree with the submitted FY 2023 AFR, revise the AFR and resubmit to ADE	330,229
2. <b>FY 2024 activity, year-to-date and estimated through June 30</b>	
(a) FY 2024 revenues	589,557
(b) FY 2024 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	562,669
3. <b>Estimated FY 2024 ending project balance</b>	
(a) With donor restrictions/Restricted	357,117
(b) Without donor restrictions/Unrestricted	52,328
(c) Total (must agree to line 3 above)	304,789
4. <b>Estimated FY 2024 ending project balance and planned uses</b>	
(a) Deficit balance	0
(b) Planned to be spent in FY 2025	0
(c) Planned to be spent in FY 2025 to support operations of other school sites within the same charter management organization	0
(d) Maintained for spending after FY 2025	357,117
(f) Total project balance (should agree to amount on line 3)	357,117

5. **Comments (optional)**

None